

Attachment A: Fiscal Year 2024-2027 Proposed Planning Program Workplan

Project Identifier	Project Description	Projected End Date	FY 2024-2025 Planning Staff Resources	FY 2025-2026 Planning Staff Resources	FY 2026-2027 Planning Staff Resources	Total FY 2024-2027 Planning Staff Resources
1	Russian River Pathogen TMDL Action Plan	Jun-24	complete	-	-	N/A
2	Coastal Pathogen TMDL	FY23-24	complete	-	-	N/A
3	Remediation and Editorial Amendments-North Coast Basin Plan	FY24-25	0.3	complete	-	0.3
4	Gualala TMDL	FY25-26	2.1	2.0	0.2	4.1
5	Laguna de Santa Rosa Sediment, Nutrient, Temperature and DO TMDL	FY26-27	1.5	1.5	2.0	5.0
6	Narrative Flow Objective	FY26-27	0.5	0.5	0.6	1.8
7	Native American Culture (CUL) and Subsistence Fishing (FISH)	FY26-27	0.5	0.9	1.0	2.4
8	Lower Eel River Exception to Seasonal Discharge Prohibition	FY26-27	0.1	0.1	0.2	0.4
9	2027 Triennial Review	FY26-27	-	-	1.0	1.0
	TOTAL PLANNING RESOURCES NEEDED		5.0	5.0	5.0	15.0
	PLANNING STAFF AVAILABLE RESOURCES		5.0	5.0	5.0	15.0